

Particulars - 2021/2022	Status	Progress Quarter 3 - 16 December 2021 to 31 March 2022	Progress Quarter 4 - 1 April 2022 to 30 June 2022
Airconditioning Replacement Program (Leisurelife)	Work in progress	Contractor is developing airconditioning specifications and RFQ to be advertised end of March.	Works scheduled to commence over May - June
Aqualife - Gym Change room refurbishments (F/M & Accessibility)	Work in progress	Access designer developing changeroom scope and specifications. RFQ to be advertised end of March.	Works scheduled to commence over May - June
Administration - Painting - External	Work in progress	Works complete - Yet to be invoiced.	EOI for mural closure and project delivery
Aqualife - Automatic Doors (Accessibility compliance)	Work in progress	Complete	Complete
10 Kent Street - Interior Refurbishment (Accessibility)	Complete	Complete	Complete
Aqualife - BMS Renewal	Complete	Complete	Complete
Aqualife Pool Plant Renewal	Work in progress	Renewal of main circulation pump for the outdoor pool quote has been received and awaiting confirmation of order. Works to commence mid March	pool cleaner renewal is pending condition report
Library fitout and layout changes RFID - external doors	Work in progress	Finalising Furniture Schedule	Works scheduled to commence over May - June
Unplanned Reactive Works	Work in progress	Works to be carried out in conjunction with Aqualife gym refurbishment (facility closure). Aqualife outdoor lights completed	Aqualife gym refurbishment works completed
Security Screens (Harold, Fraser, JA Lee and Raphael)	Complete	Complete	Complete
Facility lighting replacement - Energy Efficiency (Vic Park Bowling Club and Club Rooms)	Work in progress	Waiting on Quotation from Electrical Consultants for facilities	Works to be carried out
Harold Rossiter change room upgrades (Storage, Changeroom, toilet)	Work in progress	Works to start in March.	Works commenced 14th March - anticipated completion in May
Higgins Park Clubroom Wall (internal wall)	Complete	Works to start on the 28th of Feb	Complete
Club room painting - Raphael Park	Work in progress	Works to start in March, weather been too hot.	Works in progress completion end March
Club room painting - Carlisle Reserve	Work in progress	Works to start in March, weather been too hot.	Works in progress completion end March
Upgrade - Land and Buildings			
Library -Accessibility/Toilet upgrades	Work in progress	RFQ closed Friday 25 Feb	Works scheduled to commence over April - June
New - Land and Buildings			
nil		n/a	n/a
Renewal - Furniture and Equipment			
Aqualife Group Fitness Equipment - F&E Reserve funded	Complete	Complete	Complete
Renewal - Plant and Machinery			

139 VPKHino Pro Ranger Tipper with crane	Work in progress	Waiting for delivery. Long wait time due mainly to material and labour shortage.	Waiting for delivery. Long wait time due mainly to material and labour shortage.
138VPK Flocon Road Maintenance Truck	Complete	Delivered and in operation.	Delivered and in operation.
177 VPK - Sweeper - Medium	Work in progress	Contract awarded to T-Quip, waiting on first update of order, due to be delivered Next FY	Contract awarded to T-Quip, waiting on first update of order, due to be delivered Next FY
114 VPK Subaru Impreza 2.0i Hatch - IT	Complete	Auctioned off. Closed	Auctioned off. Closed
117 VPK Mitsubishi Triton	Work in progress	Ordered EV. Waiting for delivery til next FY	Ordered EV. Waiting for delivery til next FY
Minor Plant Renewal	Work in progress	Replacing small plant items with preference for electrical units over petrol units.	Replacing small plant items with preference for electrical units over petrol units.
137VPK - Heavy Truck 9T (Plant 38)	Complete	Delivered and in operation.	Delivered and in operation.
122VPK - Ranger Animal Control Vehicle (Plant 404)	Work in progress	Vehicle pending delivery, delayed due to COVID. Adblue shortage currently for VW Caddy Diesels.	Vehicle pending delivery, delayed due to COVID. Adblue shortage currently for VW Caddy Diesels.
164 VPK - Holden Cruze Sedan	Work in progress	Procurement process nearing completion. Supply chain issues.	Ordered. Supply chain issues.
171 VPK Subaru Impreza	Work in progress	Procurement process nearing completion. Supply chain issues.	Ordered. Supply chain issues.
178VPK - Subaru Impreza Hatch (Plant 429)	Complete	Delivered and in operation.	Delivered and in operation.
179 VPK - Holden Cruze Sedan	Work in progress	Procurement process nearing completion. Supply chain issues.	Ordered. Supply chain issues.
180 VPK Subaru Impreza 2.0i Hatch	Complete	Due for delivery end of March.	delivered
1GKI948 - Toyota Corolla	Work in progress	Procurement process nearing completion. Supply chain issues.	Ordered. Supply chain issues.
1GFU524 - Subaru Impreza Hatch	Work in progress	Procurement process nearing completion. Supply chain issues.	Ordered. Supply chain issues.
1GIR083 - Subaru Impreza Hatch	Work in progress	Procurement process nearing completion. Supply chain issues.	Ordered. Supply chain issues.
1GJM311 - Subaru Impreza Hatch	Complete	Due for delivery end of March.	delivered
1GLD024 - Mazda CX-5 Maxx Sport 110VPK	Complete	at auction, waiting on sale.	Sold at auction
Custom Made Water Tank (Plant 167)	Complete	Delivered and in operation. Havent auctioned off old tank yet as surge in watering the extra plant was required.	Delivered and in operation. Havent auctioned off old tank yet as surge in watering the extra plant was required.
Insurance Replacement Plant 515 - GWO546	Complete	Delivered and in operation.	Delivered and in operation.
Renewal - Information Technology			
Library - RFID Self-Service System	Complete	Completed	Completed
System Upgrade - Authority 7.x	Work in progress	Project delayed. Unlikely to be completed this financial year.	Project delayed. Unlikely to be completed this financial year.
Risk Management Software -Governance	Work in progress	Governance working on possible replacement systems	Governance working on possible replacement systems
Recruitment Software HR	Complete	Complete	Complete
Upgrade - Information Technology			
IT - Library Management System (Software)	Complete	Completed	Completed
System Upgrade - Authority 7.x	Work in progress	Project delayed. Unlikely to be completed this financial year.	Project delayed. Unlikely to be completed this financial year.
Upgrade - Software - AP Workflow (Authority)	Complete	Completed	Completed
Hardware - Leisurelife Centre Technology Upgrade	Complete	Completed	Completed
Software - TRIM CM9 Upgrade	Complete	Completed	Completed
Implement all local laws in Autolssue	Complete	Completed	Completed
New - Information Technology			
Software - Asset Management System	Work in progress	Final implementation cost paid - Asset register, valuation and accounting module operational.	Maintenance module still in development with change management and implementation plan being developed.
New- Software - Volunteer Database	Project Deleted	Project Deleted	Project Deleted
New - Software - CAMMS Project PoC	Complete	Completed	Completed

New - Software - Human Resources - Online Leave and Work Patterns	Complete	Completed	Completed
IT - Relocation Hardware - 6 - 8 Kent Street (Parking and Rangers)	Complete	Completed	Completed
Software - Microsoft 365	Complete	Completed	Completed
Risk Management Software	Work in progress	Governance working on possible replacement systems	Governance issued RFQ
ICT Business systems and Infrastructure review	Project Deleted	Project Deleted	Project Deleted
Recruitment software	Complete	Completed	Completed
Renewal - Roads			
Kent Street - Gloucester to Berwick MRRG 21/22	Complete	Submitted cost variation to MRWA	Submit final claims
Briggs Street - Rutland to Downing MRRG 21/22	Complete	Submitted cost variation to MRWA	Submit final claims
Basinghall Street - Albany to Berwick MRRG 21/22	Work in progress	Work to commence late April	Works to commence
Albany Highway - Dane St Intersection MRRG 21/22	Complete	Complete	completed
Merton Street - Gresham to Miller	Complete	Complete	completed
Marchamley Street - Roberts to Gemini	Complete	In progress anticipate completion mid April	completed
Carnarvon Street - Lakeview to Dane	Complete	Complete	Complete
Boulder Street - Carnarvon to Shepperton	Complete	Complete	Complete
Hubert Street - Miller to Mint	Complete	Schedule late April	Complete
Cardiff Street - Shepperton to Carnarvon	Complete	Complete	Complete
Welshpool Road (Albany to Sevenoaks)	Complete	Completed	Completed
Satellite Place - Roberts to End	Complete	Schedule to complete in April	Completed
Galaxy Way - Mercury to Orrong	Complete	Complete	Completed
Harris Street - Briggs to Kew	Complete	Complete	Completed
Camberwell Street - Berwick to Devenish	Complete	Complete	Completed
Kitchener Way - Burswood to Kitchener	Complete	Schedule early May	Completed
Kitchener Avenue - Harper to Duncan	Complete	Schedule early May	Completed
Howick Street East - Rutland to Gallipoli	Complete	Complete	Completed
Enfield Street - Roberts to Rayment	Complete	Schedule late May	Completed
Midgley Street - Gallipoli to Goddard	Complete	Schedule mid May	Completed
Manchester Street - Gloucester to Albany	Complete	Complete	Completed
Teague Street - Harvey to Harper	Complete	Complete	Complete
Heirrisson Way - Kerb Replacement	Project Deleted	Project withdrawn	Project withdrawn
Colombo Street South - Gloucester to Berwick	Work in progress	To arrange site walk through to determine actual impact on tree canopy next FY	verge trees obstructing proposed works. Project removed.
Withnell Street - Swansea to Read	Work in progress	works also deferred due to Metronet HV cable relocations through area.	None - project placed into reserve at mid-year review. Pending underground power works for Metronet to be completed.
Roads to Recovery Funding	Work in progress	ROW33 project withdrawn due to risk of not completing this FY. Marchamley St road rehab nominated and accepted	Prepare completion report on IMS system. Nominated projects completed
Albany Highway - Mint Street Intersection	Complete	Submitted cost variation to MRWA	Submit final claims
Leonard Street - Gloucester to Berwick	Complete	Complete	Complete
Emily Street - Berwick to Boundary	Complete	Complete	Complete

Burlington Street/Leichardt Street Intersection Upgrade	Work in progress	Procurement to progress RFQ	contract awarded. Potential carry-forward.
Read Street - Withnell to Oats	Work in progress	Merge with Withnell Rd rehab - cancel due to WP Metronet.	None - project placed into reserve at mid-year review. Pending completion of underground power works as part of Metronet.
Star & Briggs - (Blackspot) (Year 1 of 2)	Work in progress	Service relocation estimates updated. Time extension for 22/23 granted by MRWA. Truncation resumption approvals attained.	Trigger Western Power/Telstra/NBN service relocations. Commence truncation subdivision process.
Temple Street - Washington to Berwick (Stage1)	Complete	Complete	Complete
Maude Street - Anglesea to Blair Athol	Complete	Complete	Complete
Temple Street - Washington to Berwick	Complete	Complete	Complete
Wyndham Street - Burlington to Albany	Complete	Complete	Complete
Temple Street - Washington to Berwick (Stage 2)	Complete	Complete	Complete
ROW 46 Upgrade	Work in progress	Works stopped due to private wall damage. Contractor resolving at own cost.	Resolve retaining wall damage issue and complete construction of laneway. Risk of carry-forward
Garland Street Renewal	Complete	Complete	Complete
Upgrade - Roads			
Star & Briggs (Blackspot) (Year 2 of 2)	Work in progress	Service relocation estimates updated. Time extension for 22/23 granted by MRWA. Truncation resumption approvals attained.	Trigger Western Power/Telstra/NBN service relocations. Commence truncation subdivision process.
Archer and Orrong Intersection (Blackspot)	Work in progress	Awaiting requotes/designs for Telstra/NBN service relocations. Awaiting 100% design package for approval by MRWA	Design consultant to provide 100% design report for final MRWA approvals. Await MRWA decision on further time extension into 22/23FY. Risk of project cancellation.
Hordern and Geddes Intersection (Blackspot)	Work in progress	Schedule to commence 21 March to 4 May pending agreement with school and contractor's increased pricing. Alternatively, propose to complete during school holidays.	Construction commencing 11 July 2022.
Hordern and McMillan Intersection (Blackspot)	Work in progress	Schedule to commence 5 April pending relocation of Comm pits.	Construction commencing 26 July 2022.
B-List Projects - Crash barrier @ 86 Berwick St & minor intersection widening at Devenish Street/Hill View Tce	Work in progress	Quotation being sought	Appoint contractor and construction
Roberts Road and Orrong Road - Intersection	Work in progress	None	Approach MRWA to include Marchamley St traffic calming in scope of works. Recommence civil design brief of right turn closure
Albany Hwy Cycle Lanes (Mackie to Oswald)	Complete	None - project complete	None - project complete
Renewal - Drainage			
Right of Ways - Various	Complete	ROW119 - Completed	None - project complete
Pit Renewal as per AMP	Work in progress	Projects submitted for RFQ - 2 Memorial, 15 Beatty, 17 Keyes, 92 Solar, 168 Bishopsgate, 14 Weston, Paltridge/Roberts	Construction
Pipe Renewal as per AMP	Work in progress	Projects submitted for RFQ - 2 Memorial, 15 Beatty, 17 Keyes, 92 Solar, 168 Bishopsgate, 14 Weston, Paltridge/Roberts	Construction
Unplanned reactive Renewal Projects	Work in progress	Projects submitted for RFQ - 2 Memorial, 15 Beatty, 17 Keyes, 92 Solar, 168 Bishopsgate, 14 Weston, Paltridge/Roberts	Construction

Renewal - Pathways			
Kitchener Avenue, between Egham Road and Howick Street (West)	Complete	Complete	None - project complete
Twickenham Road, between Shepperton Road and Burswood Road (both sides)	Project Deleted	Project withdrawn due to Burswood SIP clash	None
Manning Road, between Kent Street and South Entrance	Complete	Complete	None - project complete
Victoria Park Drive, Between Roger Mackay and Marlee Loop	Work in progress	Project delayed while resolving tree removal and contaminated material with expected commencement 28 March 2022	Majority of the path completed - awaiting signals
Renewal - Parks			
Central Control Upgrade Miller St & Works Depot	Complete	To be completed in April	Completed
Bore Meter Replacement Various	Complete	Completed	Completed
Bore Replacement Duncan Reserve	Work in progress	Completed	Completed
Playground, irrigation and fencing upgrades Forward Reserve	Work in progress	Playground selected, contracts to go out.	Playground installed. Irrigation modification still to be completed
Drinking Fountains JA Lee Reserve	Work in progress	Installed by April	Completed
Parnham Park - Drinking Fountain	Work in progress	Installed by April	To be completed by 30 June
Carlisle Reserve - Drinking Fountain	Work in progress	Installed by April	To be completed by 30 June
Devenish Park Playground renewal	Work in progress	Playground selected, contracts to go out.	Under construction, to be completed in April 2022
George Street Reserve - Revegetation Project	Work in progress	Works ongoing	Works ongoing, additional planting in winter
Kent St Sandpit Concept Plan Implementation - site preparation	Work in progress	There concept plan is still being finalised. This includes the stages within which works will be undertaken. Setting up of seed stock for revegetation has occurred. Town will be looking to undertake development of a restoration plan.	Anticipate that the concept plan will be finalised and the Town can move into Detailed Design and Restoration Plan development.
Upgrade - Parks			
Upgrade - Higgins Park Tennis Club - Court Modifications	Complete	Completed	Completed
GO Edwards Park - Redevelopment	Work in progress	Works completed apart from planting around wetland. To be done in winter.	Planting around wetland area and installation of drinking fountain.
Bolton Avenue Verge - Retaining Wall and Fencing	Complete	Completed	Completed
GO Edwards Master Plan - Stage 5	Work in progress	Works completed apart from planting around wetland. To be done in winter.	Planting around wetland area and installation of drinking fountain.
New - Parks			
John Macmillan Park - Redevelopment	Complete	Completed	Completed
Read Park -Shade Sail	Complete	Installation completed	Completed
Fraser Park -Shade Sail	Complete	Anticipated by end of March 2022	Completed
Rotary Park -Shade Sail	Complete	Completed	Completed
Duncan Reserve -Shade Sail	Complete	Completed	Completed
The Promenade BBQ Shade Sails	Complete	Completed	Completed

Foreward shade sail	Work in progress	Anticipate by the end of June	Delay in pole supply. anticipate end of June instalation
Renewal - Other Infrastructure			
Bus Shelters Replacement - Not PTA Funded	Work in progress	Project to be placed in reserve at mid-year review. Allocate to Mint/Archer Street streetscape project	None
Rathay Street - Structural Wall Renewal	Work in progress	Wall One schedule to commence 11 April and Wall Two 4 July. For Wall One the works schedule will extend over the school holidays by one week due to the Easter holidays - meeting with School to be arranged.	Wall One completed during the April school holidays.
Street Lighting - Albany Highway and Laneways	Complete	Designs completed for ROW74 and 78. Lack of procurement resource to progress project. Funding to be let go.	None
Carpark #15 Renewal - Fletcher Park	Complete	None	None
Community Development Grant - Terminus Lane CD grant	Work in progress	UMS installed to Terminus Lane. Await Western Power invoice to acquit project	Submit final grant claim
Community Development Grant - Carlisle Laneways CD Grant	Complete	None	None
Burswood Peninsula - Lighting replacement (MIRVAC)	Work in progress	Concern raised by Electrical Contractor regarding existing electrical circuit including earthing, RCD switches and safety requirments. - Lux assessment complete	Staff preparing RFQ - Supply and install lighting . Scope will mainly entail removal/disposal of existing luminaires and replace with new fitting
Upgrade - Other Infrastructure			
ROW 33	Work in progress	Procurement in progress/stalled due to lack of resource	OCM for tender approval May/June.. Appoint contractor and construction. High risk of carry-forward
Upgrade - ROW 59	Work in progress	Project to be placed into reserve at mid-year due to ongoing works by developer at 153 Burswood Rd.	Complete redesign of civil works for pavement and drainage issues.
Street Lighting - Safety Improvements at Various Locations	Complete	None - project complete	None - project complete
New - Other Infrastructure			
Pedestrian Infrastructure Improvements	Complete	Completed	Completed
Lathlain Redevelopment (Zone 2x) - Public Art	Complete	Completed	Completed
ACROD Bay - TBA - New Priority List (Other Infrastructure)	Work in progress	Quotes being sought	Construct
Administration - Basement End of trip facilities refurbishment	Not yet started	Planned Transfer to Reserve due to Hydraulics report to be completed	Planned Transfer to Reserve due to Hydraulics report to be completed
Indoor creche softfall replacement	Complete	Complete	Complete
TDS Device Fleet Replacement (fleet of PCs)	Not yet started	IT analysis work still ongoing.	No longer required. Looking at moving to OpEx / Leasing.
Replacement of network equipment	Not yet started	Analysis work still ongoing.	Cannot be carried out this year. Carry forward to 2022/23
Minutes digitisation (Records)	Project Deleted	Needs review - still required?	Duplicated below
Replacement of Mobile Devices	Not yet started	Analysis work still ongoing.	No longer required as alternate funding arrangements in place.
Digital Hub - IT Hardware Upgrade	Not yet started	Needs review - still required?	No longer required.
Online images of infringements	Not yet started	Needs review - still required?	Needs review - still required?
Minutes Digitisation	Not yet started	Needs review - still required?	Needs review - still required?
Sump Renewal as per AMP	Not yet started	None	None

McKay Street, between Marquis Street and Curtin University	Not yet started	Quotes being sought	Civil Construction works essentially completed. Minor linemarking works might be delayed by MRWA.
Milford Street, between Milford Street and Swansea Street	Not yet started	Quotes being sought	Civil Construction works essentially completed. Minor linemarking works might be delayed by MRWA.
Teague Street, between Duncan Street and Harper Street (both sides)	Not yet started	PO issued - Works to be completed over Easter	Civil Construction works essentially completed. Minor linemarking works might be delayed by MRWA.
Harvey Street, between Teague Street and Benporath Street	Not yet started	PO Issued - Works to be completed overeaster	Civil Construction works essentially completed. Minor linemarking works might be delayed by MRWA.
Teague Street, between Hampton Street and Harvey St	Not yet started	PO Issued - Works to be completed over Easter	Civil Construction works essentially completed. Minor linemarking works might be delayed by MRWA.
Main Roads/Arterials - Landscaping/Planting	Not yet started	Works for Winter 2022	Works for Winter 2022
Forward Park -Shade Sail	Not yet started	Installation anticipated for June 2022	Installation anticipated for June 2022
Fertigation tanks (Various Sites)	Not yet started	Funding not provided	Funding not provided
Purchase and Installation of parking meters - Parking Initiative	Not yet started	Capex request made for the 22/23 period to commence replacement of all parking ticket machine infrastructure. Carry forward will occur on approval of 22/23 budget.	Capex request made for the 22/23 period to commence replacement of all parking ticket machine infrastructure. Carry forward will occur on approval of 22/23 budget.
Renewal - Land and Buildings			
Strategic Projects	Status	Progress Quarter 3 - 16 December 2021 to 31 March 2022	Progress Quarter 4 - 1 April 2022 to 30 June 2022
Implementation of Edward Millen Park Masterplan	On Track	Design has progressed with Hassel.	Delivery of RFT documentation and further integration with Blackoak. Procurement to commence.
Edward Millen - Adaptive Re-Use Redevelopment	On Track	The federal funding agreement was finalised and was presented to Council for endorsement in February 2022. Progress was continued on the final design set to be ready to issue for tender in mid-2022. Disability Services Commission confirmed their vacate date for the Hillview Clinic allowing the Town to draft a procurement plan and strategy for the demolition scope. Works are anticipated to commence in late-2022/early 2023 on the parkland redevelopment.	Resolution of Ground Lease. DA Submission. Completion of the Ed Millen
McCallum Park Active Area	On Track	A Business Case, Cost Benefit Analysis and Funding Submission was prepared to enable the Town to submit for Infrastructure Australia funding. The Town also submitted for \$2m of funding under the CSRFF Future Planning Grant which was unsuccessful	DA from DBCA to be formalised, and final design to be completed incorporating the comments back
Organisation Accommodation Project	On Track	Urbis and Plus Architects are finalising the functional brief and work on the business case is ongoing with presentation to C-suite and Concept Forum on 22 March 2022	Finalisation of the Business Case

Macmillan Precinct Redevelopment	On Track	Three design options for the Community Hub and Bowls Club were presented to the Technical Advisory Group and Macmillan Precinct Masterplan Working Group. The MPMWG reviewed the options and requested three additional options be prepared including investigating the relocation of recreation facilities to the Aqualife site. The three options were prepared for internal review and will be finalised before being presented to the TAG and MPMWG in February 2022.	Adoption of the preferred option after community consultation .
Aqualife Redevelopment Project / Oats Street Precinct Structure Plan	Delayed	Arrangement for Basketball Courts being investigated with the Macmillan Development	Awaiting budget outcomes.
Archer Mint Street Upgrade	Delayed	<p>Stage 1 - Local Centre works The Town has the 100% detail documentation drawings. This package of works was advertised on 5 March 2022 and will be awarded at the May 2022 OCM . Works will not be completed before 30 June 2022 and will be a carry forward. WABN Grant & Works - The ToVP have approved and signed the Grant agreement in Feb 2022 for agreement together with a supporting budget request. Concept design is currently underway for section of work between Mars Street and Star Street (Stage 1A) to meet the WABN Grant terms. 100% detail design documentation drawings are to be completed late March 2022, and expected to go out for construction tender April 2022.</p>	<p>Tender of Stage 1A works - June 2022. Construction anticipated by late June/ early July 2022 subject to approval from PTA and DOT.</p> <p>Stage 1 Archer Mint tender evaluation completed by May 2022 and currently at negotiation stage with the contractor to reduce construction costs. Alternative high level submission from the Contractor under review by the Town.</p> <p>Investigation on alternative funding sources to close budget gap with LRCIP Phase 3.</p>
Higgins Park Master Plan	Delayed	<p>Stage 1 - Underway, workshops to commence 1st week April 2022.</p> <p>Timeline: Output for OCM adoption - May 2022.</p> <p>Stage 2 & 3 - Tender award for project on hold. Council resolution. Request to explore opportunity to proceed with planned oval lighting in FY22/23.</p>	Awaiting budget outcomes.

Burswood Station East - Goodwood Parade	On Track	Detailed Design scope developed ready to go to RFQ with select tenderers	Ajustement of detail design scope and investigation of potential tenderers- expected to start detail design
LPRP Zone 1 - Perth Football Club	On Track	Briefs for the concept designs have been endorsed by the elected members. Work is being done to progress the concept designs for each option. Additionally, work to confirm the proposed consortium, funding models, is taking place as well as identifying management models. The next steps is for all works to feed into a consolidated business case for elected members to consider and endorse a preferred option to deliver town objectives. This is proposed to be presented at the May 2022 OCM.	Concept designs for the different options have been completed and received. Numerous other technical reports relating to the options have been received and are being reviewed. Both concept plans and technical reports are being collated and summarised in the business case which provides analysis of each option. The business case is intended to go June concept forum then July OCM for council determination of which option to progress.
Etwell Street Revitalisation Plan	On Track	Construction is largely complete with major components of works to completed by 16 December 2021. Outstanding minor items are to complete the power supply for the irrigation system, and final plantings. Opening Event anticipated for late May 2022 with requirement for Federal sign off and invites to recognise the LRCI Federal Funding	Completion of activities with final connection of irrigation works. Submission of final claim with the Federal Govt under LRCI funding arrangement Opening event to commence planning.
Rutland Avenue Principal Shared Path	Delayed	Stage 2 - Oats Street to Millers Crossing completed design and construction completed. Stage 3 - design works between Millers Crossing and Bishopsgate are 100% complete. The sections between Bishopsgate (near the railway station) and Great Eastern Hwy have met the 85% detailed design stage. Detailed design expected to be completed in early March 2022. Risks highlighted at concept forum held with EM's on 25/5/2021. 3 Key issues highlighted. 1. Land acquisition - 44 Rutland Avenue 2. Tree loss impacts 3. Historical boundary issues and use of verges Additional risks is the cost of underground services, with the requirement to replace a cast iron water main. Department of Transport have agreed that the funding includes the cost for the land acquisition Construction of the section between Millers to Bishopsgate is planned to be complete by 30 June 2022, and works to commence the remaining section are progressing to meet the funding timelines with agreement with DoT that some works may be undertaken in the FY2023 budget period.	Commence tender documents for construction of Stage between Miller to Bishopsgate.
Local Planning Strategy	On Track	Final Strategy approved at 15 March 2022 OCM and referred to WAPC for final approval.	Waiting for DPLH assessment and WACP final approval, estimate 6 months.
Local Planning Scheme No.2	On Track	Preparation of the draft LPS2 is well underway. A brief overview of scope was presented at Feb 2022 Concept Forum and a draft will be workshopped with EM's at Concept Forum 28 June.	Drafting continuing, anticipate 1st version early May, carrying out targeted engagement of some landowners where change occurring and aiming for draft Scheme to OCM August 2022 for support to submit to WAPC for advertising.
GO Edwards Redevelopment - Stages 4 & 5	Delayed	11/1/22 Lighting functioning. Wetland area completed apart from planting. 23/2/2022 Turfing and all other works completed apart from wetland planting.	Lighting replacement of faulty luminaires mostly completed. Wetland planting next 2 weeks.
Burswood South Streetscape Improvement Plan	On Track	The Burswood South SIP was approved at 15 March 2022 OCM. The project is being handed over from PP to PMO with the next stages being scoped but subject to budget funding.	Meeting schedule on 25 May for the Burswood South Implementation Plan. Due to budget limitation and high costs of public realm, it is proposed to stage the project for Burwood road - Teddington road

Climate Emergency Plan	On Track	<p>This quarter, the key progress highlights of the Climate Emergency Plan included:</p> <p>Partnership with Climate Clever: workshop held for businesses on 10 February. Further workshop for schools and residents planned for Q4 2022. Roll out of the Climate Clever app to also occur.</p> <p>Planned educational workshops on the value of tree retention, urban farming, and sustainable landscaping, including biophilic design. A suite of workshop topics for 2022 include</p> <p>Workshop 1 -Urban Farming / Sustainability at home: Tuesday 5 April Workshop 2 -Climate proof cities – city design and transport: Wednesday 6 April Workshop 3 - Green lab kid's event: Tuesday 12 April Workshop 4- Biodiversity: Thursday 5 May</p> <p>Continued sustainability-based incentives to business owners for utility and supply cost benefits, such as Rewards for Business: https://www.switchyourthinking.com/our-projects/rewards-for-business/ Establishment of internal advisory group to oversee the implementation of the CEP. Draft Terms of Reference have been developed and currently going through internal approvals process. It is proposed that this group would comprise relevant Service Area staff. Overarching Health advice on heat stress management from Dept Health and Healthy WA has been communicated in weekly Facebook bulk posts until March 2022. In an effort to move to greater energy efficiency, there is a capital works item for replacement of light globes to LED in facilities – this year is for Vic Park Bowls; and the Town has purchased a new fridge and microwave for Rangers facility. The Town has purchased a hybrid vehicle. The Town has also requested a budget increase for 2022/23 to allow the Town to purchase some electric vehicles. In terms of sustainability-based incentives for residents, the Town has an Autumn Seed</p>	<p>Workshops for schools and residents for Q4 2022 completed. Roll out of the Climate Clever app to occur.</p> <p>Other workshop topics for 2022 include:</p> <p>Workshop 1 -Urban Farming / Sustainability at home: Tuesday 5 April Workshop 2 -Climate proof cities – city design and transport: Wednesday 6 April Workshop 3 - Green lab kid's event: Tuesday 12 April Workshop 4- Biodiversity: Thursday 5 May Business Climateclever workshop: 2 May; School and residents Colimatecover workshop: 6 May; Electric Vehicle workshop: Thursday 26 May</p>
		<p>. Require the construction of future Council owned buildings and assets to meet either:</p> <ul style="list-style-type: none"> - A minimum 5 Star Green Star for New Buildings certification from the Green Building Council of Australia (GBCA) or equivalent, or - Demonstrate that all minimum requirements under the Green Star for New Buildings Positive category from the GBCA have been met, or - A minimum 5 Star NABERS Energy and Waste rating for the commercial office space. 	<p>Terms of Reference approved by SMT. Budget for EVs approved.</p>

Kent Street Sandpit	On track	<p>Energy mapping was completed for the site. Community consultation of the draft design has been completed and consultation feedback collated.</p> <p>Following energy mapping of the sand pit, the Town is liaising with Simon Forrest and Darryl Bellotti to:</p> <ul style="list-style-type: none"> • Confirm on the map the best location for the yarning space. • Comment on the appropriateness of the proposed alignment of the walking trails. • Confirm if the proposed mounding is appropriate. • Confirm that the current location of the sump on site is appropriate. • Identify any potential symbolism of significant fauna that could be integrated into the site, as well as song lines and/or stories (for site, the precinct and/or regionally). This could include consideration of knowledge exchange nodes, what you would like to see as part of a staged roll out of the site, and how that would influence initiatives such as a digital engagement strategy. 	The concept design finalised and reviewed by Elders, Mindeera Advisory Group and Friends of Jirdarup Bushland. Following this, the design will be presented to Council for endorsement. This is anticipated to be May 2022.
3 Bin Waste System	On Track	<p>Waste education plan roll out has begun, filming videos as part of the contingency plan filmed 9 March and first walk through Albany Highway due to begin 13 March</p> <p>Procurement for 3 bins being done through direct quote as to be able to stick to our original roll out of August. Engagement of Core Business procurement to aid due to gaps in staffing requirements. Project manager due to be appointed approx April. RFT has been sent out awaiting submissions.</p>	Council endorsed Officer request for approval for CEO to accept tender submissions and award contract for the supply and delivery of 3rd bins and lids. Potential suppliers have been contacted last month to gauge the latest supply chain capacity. Tender submissions have been received and are being evaluated.
Particulars - 2022/2023	Status	Progress Quarter 3 - 16 December 2021 to 31 March 2022	Progress Quarter 4 - 1 April 2022 to 30 June 2022
Thorogood Street - Hawthorne to Craig Burswood South	Not yet started		
Upgrade Burswood Road and Teddington Roads - design Year 1 - construct Year 2 Burswood South	Not yet started		
Cohn/Planet Intersection - investigate modification (traffic management) Carlisle	Not yet started		
Hayman Road Streetscape Curtin-Bentley	Not yet started		
Kent Street Design (cycling infrastructure and landscaping) Curtin-Bentley; East Victoria Park	Not yet started		
Lichfield Street - Salford to Miller Victoria Park	Not yet started		
Swansea Street West - Mint to Dane East Victoria Park	Not yet started		
Oats Street Bicycle Improvements East Victoria Park/Carlisle	Not yet started		
Lathlain Traffic Management Plan and Upgrades Lathlain	Not yet started		

Bishopsgate Street Upgrade Lathlain/Carlisle	Not yet started		
Hillview Terrace Cycling Infrastructure Upgrades St James, East Victoria Park	Not yet started		
ROW Upgrade - Updated Condition List Town wide	Not yet started		
Leichardt St - Berwick to Albany	Not yet started		
Beatty Avenue - Dane to Mint East Victoria Park	Not yet started		
Streatley Rd - Castle to Rutland	Not yet started		
Griffiths Street - Goodwood to GEH Burswood Peninsula	Not yet started		
Goodwood Parade - Stiles to End Burswood Peninsula	Not yet started		
Creaton Street - Playfield to Hill View East Victoria Park	Not yet started		
Creaton Street - Playfield to Cadden	Not yet started		
Pinedale Street - Jarrah to Etwell East Victoria Park	Not yet started		
Playfield Street - Creaton to Etwell East Victoria Park	Not yet started		
Boundary Road - Taree to Hill View St James	Not yet started		
Clinton Way - Hill View to Alvah St James	Not yet started		
Alvah Street - Boundary to Canny	Not yet started		
Riverview Road - Jarrah to Devenish	Not yet started		
Blechynden Street - Hill View to Upton	Not yet started		
Mazzini Street - Devenish to Plummer	Not yet started		
Plummer Street - Huntingdon to Northampton	Not yet started		
Canny Street - Alvah to Upton	Not yet started		
Huntingdon Street - Creaton to Ramsden	Not yet started		
Raleigh - Oats to Briggs	Not yet started		
Harvey St - Albany to Shepperton	Not yet started		
Mars Street East - President to Kew	Not yet started		
BLACKSPOT - Miller Street and Shepperton Road	Not yet started		
Intersection (Year 1 of 2) Victoria Park			
Duncan Street Upgrade Victoria Park	Not yet started		
Gloucester Street 'Safe Active Street' Victoria Park	Not yet started		
BLACKSPOT - General Projects - ToVP 33%	Not yet started		
B-List Projects - Traffic Issues	Not yet started		
Roads to Recovery Funding Income (R2R)	Not yet started		
MRRG Reseal - TBA in 22/23 Submission	Not yet started		
Road Renewals as per AMP	Not yet started		
Bike Plan Initiatives (on road facilities)	Not yet started		
Condition 4 Paths - Burswood Burswood South; Burswood Penin	Not yet started		
Condition 4 Paths - Carlisle Carlisle	Not yet started		

Hayman Road Shared Path (Curtin to Canning) Curtin-Bentley	Not yet started		
Enhance Allen Court PAW Curtin-Bentley	Not yet started		
Condition 4 Paths - East Victoria Park East Victoria Park	Not yet started		
Condition 4 Paths - Lathlain Lathlain	Not yet started		
Condition 4 Paths - Other Town Wide	Not yet started		
Condition 4 Paths - Victoria Park Victoria Park	Not yet started		
DeLaeter (North) - Turner to Brodie Hall Curtin-Bentley	Not yet started		
ACROD Bay - TBA Priority List Town wide	Not yet started		
Bus Shelters Replacement - Not PTA Funded Town wide	Not yet started		
Carpark Renewal Program as per AMP Town wide	Not yet started		
Street Lighting - Albany Highway and Laneways Victoria Park/East Victoria Park	Not yet started		
Street Lighting - Safety Improvements at Various Locations Town wide	Not yet started		
Street Furniture - General Town wide	Not yet started		
Unplanned Renewal Projects Town Wide	Not yet started		
Right of Ways - Various Town Wide	Not yet started		
Pit Renewal as per AMP Town Wide	Not yet started		
Pipe Renewal as per AMP Town Wide	Not yet started		
Sump Renewal as per AMP Town Wide	Not yet started		
Burswood Station East Drainage Upgrade Burswood Peninsula	Not yet started		
Kent St Sandpit Concept Plan Implementation Curtin-Bentley	Not yet started		
Kensington Bushland - Community Art Reserve Curtin-Bentley	Not yet started		
George Street Reserve Revegetation Project Curtin-Bentley	Not yet started		
Technology Park Recreation Space Curtin-Bentley	Not yet started		
Kensington Bushland - Community Art Reserve Curtin-Bentley	Not yet started		
George Street Reserve Revegetation Project Curtin-Bentley	Not yet started		
Harold Rossiter Park Lighting Renewal Curtin-Bentley	Not yet started		
Park Capital Renewals and Upgrades Town Wide	Not yet started		
Main Roads/Arterials Landscaping/Planting Town Wide	Not yet started		
Park Capital Renewals and Upgrades Town Wide	Not yet started		

Main Roads/Arterials Landscaping/Planting Town Wide	Not yet started		
Investigate and implement POS improvements at 91 Planet Street, 76, Planet Street, 6 Paltridge Avenue and 20 Satellite Place in Carlisle (Drainage Basins)	Not yet started		
Parnham Reserve change room upgrades Carlisle	Not yet started		
Climate Emergency Plan - Program of works Town Wide	Not yet started		
Building Painting Renewal Program - Administration Vic Park	Not yet started		
Facility Refurbishments East Vic Park	Not yet started		
Facility lighting replacement - Energy Efficiency Town Wide	Not yet started		
Unplanned Reactive Works Town Wide	Not yet started		
Facility Security Upgrades Vic Park	Not yet started		
Building Capital Renewals and Upgrades to Facilities Town Wide	Not yet started		
Fraser Park Changeroom Upgrade East Vic Park	Not yet started		
Streetscape upgrade of the "Live/Work Street" portions of Goodwood	Not yet started		
Parade in BSE Burswood Peninsula			
Archer/Mint Streetscape Improvement - Stage 2 (precinct B) Carlisle, East Victoria Park	Not yet started		
Implementation of Higgins Park and Playfield Reserve Masterplan East Victoria Park	Not yet started		
Burswood-Teddington Underground Power Burswood South	Not yet started		
Particulars - 2023/2024	Status	Progress Quarter 3 - 16 December 2021 to 31 March 2022	Progress Quarter 4 - 1 April 2022 to 30 June 2022
BLACKSPOT - Griffiths & GEH - 2 Year Staged (Project Not Funded) Burswood Peninsula	Not yet started		
Safe Active Street (part of Gallipoli and Streatley Streets) Lathlain	Not yet started		
ROW Upgrade - Updated Condition List Town wide	Not yet started		
Rayment St - Enfield to Orrong	Not yet started		
Tuam Street - Gloucester to Washington	Not yet started		
Beesley St - Whittlesford to Hill View	Not yet started		
Baillie Ave - Albany to Carson	Not yet started		
Claude St - Griffiths to ROW97	Not yet started		
Milford St - Shepperton to Bank	Not yet started		

BLACKSPOT - Miller Street and Shepperton Road Intersection (Year 2 of 2) Victoria Park	Not yet started		
BLACKSPOT - General Projects - ToVP 33%	Not yet started		
B-List Projects - Traffic Issues	Not yet started		
Roads to Recovery Funding Income (R2R)	Not yet started		
MRRG Reseal - TBA in 23/24 Submission	Not yet started		
Road Renewals as per AMP	Not yet started		
Bike Plan Initiatives (on road facilities)	Not yet started		
LPRP - Gooddard St Parking Zone 7	Not yet started		
Condition 4 Paths - Burswood Burswood South; Burswood Penin	Not yet started		
Condition 4 Paths - Carlisle Carlisle	Not yet started		
Condition 4 Paths - East Victoria Park East Victoria Park	Not yet started		
Condition 4 Paths - Lathlain Lathlain	Not yet started		
Condition 4 Paths - Other Town Wide	Not yet started		
Condition 4 Paths - Victoria Park Victoria Park	Not yet started		
ACROD Bay - TBA Priority List Town wide	Not yet started		
Bus Shelters Replacement - Not PTA Funded Town wide	Not yet started		
Carpark Renewal Program as per AMP Town wide	Not yet started		
Street Furniture - General Town wide	Not yet started		
Street Lighting - Albany Highway and Laneways Victoria Park/East Victoria Park	Not yet started		
Street Lighting - Safety Improvements at Various Locations Town wide	Not yet started		
Unplanned Renewal Projects Town Wide	Not yet started		
947 Albany Highway - Hot Spot 76 East Victoria Park	Not yet started		
140 Hubert Street - Hot Spot 64 East Victoria Park	Not yet started		
Right of Ways - Various Town Wide	Not yet started		
Pit Renewal as per AMP Town Wide	Not yet started		
Pipe Renewal as per AMP Town Wide	Not yet started		
Sump Renewal as per AMP Town Wide	Not yet started		
Facility lighting replacement - Energy Efficiency Town Wide	Not yet started		
Unplanned Reactive Works Town Wide	Not yet started		
Building Capital Renewals and Upgrades to Facilities Town Wide	Not yet started		
Streetscape upgrade of the "Live/ Work Street" portion of Stiles Avenue and Riversdale Road in BSE Burswood Peninsula	Not yet started		

Investigate options for use and activation of the former gate house and toilet block at GO Edwards Park. Burswood South	Not yet started		
Archer/Mint Streetscape Improvement - Stage 3 (precinct A) Carlisle, East Victoria Park	Not yet started		
Particulars - 2024/2025	Status	Progress Quarter 3 - 16 December 2021 to 31 March 2022	Progress Quarter 4 - 1 April 2022 to 30 June 2022
BLACKSPOT - Griffiths & GEH - 2 Year Staged (Project Not Funded) Burswood Peninsula	Not yet started		
LPRP - Gooddard St Parking Zone 7	Not yet started		
BLACKSPOT - General Projects - ToVP 33%	Not yet started		
IMNS Action Projects - Medium Term	Not yet started		
B-List Projects - Traffic Issues	Not yet started		
Roads to Recovery Funding Income (R2R)	Not yet started		
MRRG Reseal - TBA in 24/25 Submission	Not yet started		
Road Renewals as per AMP	Not yet started		
Bike Plan Initiatives (on road facilities)	Not yet started		
ROW Upgrade - Updated Condition List	Not yet started		
IMNS Action Projects - Long Term	Not yet started		
Condition 4 & 5 Paths - As per AMP Town Wide	Not yet started		
ACROD Bay - TBA Priority List Town wide	Not yet started		
Bus Shelters Replacement - Not PTA Funded Town wide	Not yet started		
Carpark Renewal Program as per AMP Town wide	Not yet started		
Street Furniture - General Town wide	Not yet started		
Street Lighting - Albany Highway and Laneways Victoria Park/East Victoria Park	Not yet started		
Street Lighting - Safety Improvements at Various Locations Town wide	Not yet started		
Right of Ways - Various Town Wide	Not yet started		
Unplanned Renewal Projects Town Wide	Not yet started		
Right of Ways - Various Town Wide	Not yet started		
Pit Renewal as per AMP Town Wide	Not yet started		
Pipe Renewal as per AMP Town Wide	Not yet started		
Sump Renewal as per AMP Carlisle	Not yet started		
Streetscape upgrade of Vivian Street and Claude Street in BSE Burswood Peninsula	Not yet started		
Archer/Mint Streetscape Improvement - Stage 4 (precinct D) Carlisle, East Victoria Park	Not yet started		
Implementation of Macmillan Precinct Masterplan East Victoria Park	Not yet started		

Deferred / Not Nominated	Status	Progress Quarter 3 - 16 December 2021 to 31 March 2022	Progress Quarter 4 - 1 April 2022 to 30 June 2022
Stiles Ave - Griffiths to Goodwood (South side) Burswood Peninsula	Not yet started		
Claude St - Griffiths to ROW97 (West side) Burswood Peninsula	Not yet started		
Archer St - Bishopsgate to Rutland (South side) Carlisle	Not yet started		
Garland Street Upgrade Victoria Park	Not yet started		
Car Park #11 - Higgins Park East Victoria Park	Not yet started		
134C Star Street - Hot Spot 34 (Drainage) Carlisle	Not yet started		
Higgins Park Goal Posts East Victoria Park	Not yet started		
Leisure Life Roof Replacement Works East Vic Park	Not yet started		
Airconditioning Replacement Program (Harold Hawthorn) Carlisle	Not yet started		
Administration - Internal Refurbishment Works/ABW - Stage 1 Vic Park	Not yet started		
Administration - Accessibility improvements to foyer and stairway Vic Park	Not yet started		